

# **FY 2005 Supplemental Appropriations Bill Senate Study Bill 1266**

Proposed Action:

**Senate Appropriations  
Committee**

March 9, 2005

**An Act relating to appropriation matters by making and increasing appropriations for the fiscal year beginning July 1, 2004, and providing effective and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 1266  
FY 2005 SUPPLEMENTAL APPROPRIATIONS BILL**

**TOTAL FY 2005 SUPPLEMENTAL  
APPROPRIATIONS**

**ETHICS AND CAMPAIGN  
DISCLOSURE BOARD**

**OFFICE OF THE GOVERNOR**

**RACING AND GAMING COMMISSION**

**DEPARTMENT OF ECONOMIC  
DEVELOPMENT**

**DEPARTMENT OF HUMAN  
SERVICES**

**DEPARTMENT OF JUSTICE**

**DEPARTMENT OF CORRECTIONS**

- Makes a total of \$80.8 million of FY 2005 supplemental appropriations from the General Fund to various State departments and agencies.
- Appropriates an FY 2005 supplemental appropriation of \$7,500 for reimbursements to the Department of Administrative Services. (Page 1, Line 3)
- Appropriates an FY 2005 supplemental appropriation of \$300,000 for security purposes associated with the National Governor's Association conference. (Page 1, Line 17)
- Appropriates an FY 2005 supplemental appropriation of \$50,000 for costs associated with the expansion of table games. (Page 1, Line 33)
- Increases the standing appropriation to the Department of Management for the Special Olympics Fund by \$15,000, effective July 1, 2005. (Page 2, Line 20)
- Appropriates an FY 2005 supplemental appropriation of \$500,000 for sole source grants for costs associated with hosting the National Special Olympics in Iowa. (Page 2, Line 30)
- Appropriates an FY 2005 supplemental appropriation of \$10,000 for organizations which administer Special Olympics Programs. (Page 3, Line 8)
- Appropriates an FY 2005 supplemental appropriation of \$67.6 million, including:
  - \$63.6 million for the Medical Assistance Program. (Page 3, Line 17)
  - \$1.0 million for Medical Contracts for start-up costs associated with the Iowa Medicaid Enterprise. (Page 3, Line 28)
  - \$1.0 million for the State Resource Center at Glenwood. (Page 4, Line 4)
  - \$1.0 million for the State Resource Center at Woodward. (Page 4, Line 10)
  - \$250,000 for the State Cases Program. (Page 4, Line 14)
  - \$775,000 for the Sexual Predator Commitment Program. (Page 4, Line 31)
- Appropriates an FY 2005 supplemental appropriation of \$600,000 for Legal Services Grants. (Page 5, Line 9)
- Appropriates an FY 2005 supplemental appropriation of \$514,000, including:
  - \$100,000 for the Iowa Medical Classification Center at Oakdale for one-time renovation costs. (Page 5, Line 35)
  - \$414,000 to the Central Office. (Page 6, Line 15)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 1266  
FY 2005 SUPPLEMENTAL APPROPRIATIONS BILL**

STATE PUBLIC DEFENDER

- Appropriates an FY 2005 supplemental appropriation of \$4.5 million, including:
  - \$1.6 million for the Office of the State Public Defender. (Page 6, Line 34)
  - \$2.9 million for the Indigent Defense Program for an increase in claims filed. (Page 7, Line 5)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates an FY 2005 supplemental appropriation of \$5.8 million for repayment of federal funds. (Page 7, Line 10)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates an FY 2005 supplemental appropriation of \$950,000, including:
  - \$800,000 for security costs at the Capitol and Judicial Buildings. (Page 7, Line 28)
  - \$150,000 for an increase in the Division of Criminal Investigation due to the expansion of table games. (Page 8, Line 6)

CIVIL RIGHTS COMMISSION

- Appropriates an FY 2005 supplemental appropriation of \$56,000 to maintain current staffing levels. (Page 8, Line 19)

LSB3038S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Amends	Sec. 7, Chapter 1175, 2004 Iowa Acts	Iowa Ethics and Campaign Finance Disclosure Board
1	17	2	Amends	Sec. 12.4, Chapter 1175, 2004 Iowa Acts	National Governor's Association Conference
1	25	2	Nwthstnd	Sec. 8.33	Nonreversion of National Governor's Association Conference Appropriation
1	33	3	Amends	Sec. 16.2, Chapter 1175, 2004 Iowa Acts	Department of Inspections and Appeals - New Gaming Licenses
2	20	4	Amends	Sec. 8.8	Special Olympics Standing Appropriation
2	30	5	Adds	Sec. 50.5, Chapter 1175, 2004 Iowa Acts	National Special Olympics
3	3	5	Nwthstnd	Sec. 8.33	Nonreversion of National Special Olympics Appropriation
3	8	5	Adds	Sec. 50.6, Chapter 1175, 2004 Iowa Acts	Special Olympics Programs
3	17	7	Amends	Sec. 116, Chapter 1175, 2004 Iowa Acts	Medical Assistance Program
3	28	8	Amends	Sec. 118, Chapter 1175, 2004 Iowa Acts	Medical Contracts
4	4	9.1	Amends	Sec. 130.1, Chapter 1175, 2004 Iowa Acts	State Resource Center at Glenwood
4	10	9.2	Amends	Sec. 130.2, Chapter 1175, 2004 Iowa Acts	State Resource Center at Woodward
4	14	10	Amends	Sec. 131, Chapter 1175, 2004 Iowa Acts	Mental Illness/Mental Retardation/Developmental Disabilities State Cases
4	31	11	Amends	Sec. 134.1, Chapter 1175, 2004 Iowa Acts	Sexual Predator Commitment Program
5	9	12	Amends	Sec. 180.1(a), Chapter 1175, 2004 Iowa Acts	Legal Services Grants

Page #	Line #	Bill Section	Action	Code Section	Description
5	27	12	Nwthstnd	Sec. 8.33	Nonreversion of Legal Services Grants Appropriation
5	35	13	Amends	Sec. 183.1(c), Chapter 1175, 2004 Iowa Acts	Oakdale Correctional Facility Remodeling Project
6	15	14	Amends	Sec. 184.1(a), Chapter 1175, 2004 Iowa Acts	Department of Corrections Central Office
6	25				
6	34	15	Amends	Sec. 188.1, Chapter 1175, 2004 Iowa Acts	Office of the State Public Defender
7	5	15	Amends	Sec. 188.2, Chapter 1175, 2004 Iowa Acts	Indigent Defense Program
7	10	16	Amends	Sec. 191.1, Chapter 1175, 2004 Iowa Acts	Department of Public Defense
7	28	17	Adds	Sec. 192.1A, Chapter 1175, 2004 Iowa Acts	Department of Public Safety Capitol Security
7	34	17	Nwthstnd	Sec. 8.33	Nonreversion of Capitol Security Appropriation
8	6	18	Amends	Sec. 192.2, Chapter 1175, 2004 Iowa Acts	Department of Public Safety Division of Criminal Investigation
8	19	19	Amends	Sec. 193, Chapter 1175, 2004 Iowa Acts	Civil Rights Commission

1 1 DIVISION I  
1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. 2004 Iowa Acts, chapter 1175, section 7, is  
1 4 amended to read as follows:  
1 5 SEC. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
1 6 is appropriated from the general fund of the state to the Iowa  
1 7 ethics and campaign disclosure board for the fiscal year  
1 8 beginning July 1, 2004, and ending June 30, 2005, the  
1 9 following amount, or so much thereof as is necessary, for the  
1 10 purposes designated:  
1 11 For salaries, support, maintenance, and miscellaneous  
1 12 purposes, and for not more than the following full-time  
1 13 equivalent positions:  
1 14 ..... \$ 411,296  
1 15 ..... 418,796  
1 16 ..... FTEs 6.00

CODE: General Fund supplemental appropriation to the Ethics and Campaign Disclosure Board for reimbursements to the Department of Administrative Services (DAS).

DETAIL: This is an increase of \$7,500 for DAS reimbursements related to the electronic filing system.

1 17 GOVERNOR AND LIEUTENANT GOVERNOR  
1 18 Sec. 2. 2004 Iowa Acts, chapter 1175, section 12,  
1 19 subsection 4, is amended to read as follows:  
1 20 4. NATIONAL GOVERNORS ASSOCIATION  
1 21 For payment of Iowa's membership in the national governors  
1 22 association:  
1 23 ..... \$ 64,393  
1 24 ..... 364,393

CODE: General Fund supplemental appropriation to the Office of the Governor for the National Governor's Association conference.

DETAIL: This is an increase of \$300,000 for security costs associated with hosting the National meeting.

1 25 Of the funds appropriated in this subsection, \$300,000 is  
1 26 allocated for security-related costs and other expenses  
1 27 associated with the national governors association national  
1 28 meeting. Notwithstanding section 8.33, the moneys allocated  
1 29 for the meeting that remain unencumbered or unobligated at the  
1 30 close of the fiscal year shall not revert but shall remain  
1 31 available for expenditure for the purposes designated until  
1 32 the close of the succeeding fiscal year.

Specifies that the FY 2005 supplemental appropriation of \$300,000 is appropriated for expenses related to hosting the National Governor's Association conference.

CODE: Permits nonreversion of funds.

1 33 RACING AND GAMING COMMISSION  
 1 34 Sec. 3. 2004 Iowa Acts, chapter 1175, section 16,  
 1 35 subsection 2, is amended to read as follows:  
 2 1 2. EXCURSION BOAT REGULATION  
 2 2 There is appropriated from the general fund of the state to  
 2 3 the racing and gaming commission of the department of  
 2 4 inspections and appeals for the fiscal year beginning July 1,  
 2 5 2004, and ending June 30, 2005, the following amount, or so  
 2 6 much thereof as is necessary, to be used for the purposes  
 2 7 designated:  
 2 8 For salaries, support, maintenance, and miscellaneous  
 2 9 purposes for administration and enforcement of the excursion  
 2 10 boat gambling laws, and for not more than the following full-  
 2 11 time equivalent positions:  
 2 12 ..... \$ 1,806,048  
 2 13 ..... 1,856,048  
 2 14 ..... FTEs 30.22

2 15 Of the funds appropriated in this subsection, \$50,000 is  
 2 16 allocated for costs associated with the examination of new  
 2 17 gaming license applications.

2 18 DIVISION II  
 2 19 ECONOMIC DEVELOPMENT

2 20 Sec. 4. Section 8.8, Code 2005, is amended to read as  
 2 21 follows:  
 2 22 8.8 SPECIAL OLYMPICS FUND -- APPROPRIATION.  
 2 23 A special olympics fund is created in the office of the  
 2 24 treasurer of state under the control of the department of  
 2 25 management. There is appropriated annually from the general  
 2 26 fund of the state to the special olympics fund ~~thirty forty-~~  
 2 27 five thousand dollars for distribution to one or more  
 2 28 organizations which administer special olympics programs

CODE: General Fund supplemental appropriation to the Department of Inspections and Appeals for the Racing and Gaming Commission.

DETAIL: This is an increase of \$50,000 for the costs associated with the examination of new gaming applications.

Specifies that the FY 2005 supplemental appropriation of \$50,000 is appropriated for expenses related to the examination of new gaming license applications.

CODE: General Fund appropriation to the Special Olympics Fund.

DETAIL: Increases the standing appropriation for the Special Olympics Fund by \$15,000. Section 6 of this Division specifies that this provision take effect starting in FY 2006.

2 29 benefiting the citizens of Iowa with disabilities.

2 30 Sec. 5. 2004 Iowa Acts, chapter 1175, section 50, is  
2 31 amended by adding the following new subsections:  
2 32 NEW SUBSECTION. 5. For sole source grant costs associated  
2 33 with the hosting of the national special olympics in Iowa by a  
2 34 special olympics nonprofit entity, in addition to the amount  
2 35 appropriated for this purpose in 2004 Iowa Acts, chapter 1175,  
3 1 section 288, subsection 6, paragraph "b":  
3 2 ..... \$ 500,000

CODE: General Fund supplemental appropriation to the Department of Economic Development for sole source grants for the National Special Olympics in Iowa.

DETAIL: This is a new appropriation for costs associated with hosting the National Special Olympics. This is in addition to the \$500,000 Rebuild Iowa Infrastructure Fund (RIIF) appropriation made in SF 2298 (FY 2005 Omnibus Appropriations Act) for this purpose.

3 3 Notwithstanding section 8.33, moneys appropriated in this  
3 4 subsection that remain unencumbered or unobligated at the  
3 5 close of the fiscal year shall not revert but shall remain  
3 6 available for expenditure for the purpose designated until the  
3 7 close of the fiscal year that begins July 1, 2006.

CODE: Permits nonreversion of funds.

3 8 NEW SUBSECTION. 6. For distribution to one or more  
3 9 organizations which administer special olympics programs  
3 10 benefiting citizens of Iowa with disabilities:  
3 11 ..... \$ 10,000

CODE: General Fund supplemental appropriation to the Department of Economic Development for distribution to organizations that administer Special Olympic programs.

DETAIL: Distributes \$10,000 in FY 2005 to organizations that administer Special Olympics programs in FY 2005.

3 12 Sec. 6. EFFECTIVE DATE. The section of this division of  
3 13 this Act amending section 8.8 takes effect July 1, 2005.

Specifies that the section amending the standing appropriation to the Special Olympics Fund takes effect July 1, 2005.

3 14 DIVISION III  
3 15 HEALTH AND HUMAN SERVICES  
3 16 DEPARTMENT OF HUMAN SERVICES

3 17 Sec. 7. 2004 Iowa Acts, chapter 1175, section 116,  
3 18 unnumbered paragraph 2, is amended to read as follows:

CODE: General Fund supplemental appropriation to the Department of Human Services Medical Assistance Program.



3 19 For medical assistance reimbursement and associated costs  
 3 20 as specifically provided in the reimbursement methodologies in  
 3 21 effect on June 30, 2004, except as otherwise expressly  
 3 22 authorized by law, including reimbursement for abortion  
 3 23 services, which shall be available under the medical  
 3 24 assistance program only for those abortions which are  
 3 25 medically necessary:

3 26 ..... \$352,794,101  
 3 27 ..... 416,394,101

DETAIL: This is an increase of \$63,600,000 for the Medical Assistance Program.

3 28 Sec. 8. 2004 Iowa Acts, chapter 1175, section 118,  
 3 29 unnumbered paragraph 2, is amended to read as follows:  
 3 30 For medical contracts, including salaries, support,  
 3 31 maintenance, and miscellaneous purposes, and for not more than  
 3 32 the following full-time equivalent position:

3 33 ..... \$ 9,725,035  
 3 34 ..... 10,725,035  
 3 35 ..... FTEs 1.00

CODE: General Fund supplemental appropriation to the Department of Human Services for Medical Contracts (Iowa Medicaid Enterprise).

DETAIL: This is an increase of \$1,000,000 for expenditures related to the start-up costs for the new Medical Assistance Program fiscal agent contractors. The increase relates to software costs and lower than anticipated federal match rates for a portion of the start-up costs. This increase will result in a projected savings of \$1,600,000 in the Medical Assistance Program in FY 2006.

4 1 Of the amount appropriated in this section, \$1,000,000 is  
 4 2 allocated for implementation costs for the Iowa Medicaid  
 4 3 enterprise initiative.

Specifies that \$1,000,000 is allocated for the Iowa Medicaid Enterprise.

4 4 Sec. 9. 2004 Iowa Acts, chapter 1175, section 130,  
 4 5 subsections 1 and 2, are amended to read as follows:  
 4 6 1. For the state resource center at Glenwood for salaries,  
 4 7 support, maintenance, and miscellaneous purposes:

4 8 ..... \$ 8,550,280  
 4 9 ..... 9,550,280

CODE: General Fund supplemental appropriation to the Department of Human Services for the State Resource Center at Glenwood.

DETAIL: This is an increase of \$1,000,000 to offset the impact of reducing beds within a net budgeted line item and funds for continuing staff increases based on the U.S. Department of Justice Settlement.

4 10 2. For the state resource center at Woodward for salaries,  
 4 11 support, maintenance, and miscellaneous purposes:  
 4 12 ..... \$ 4,520,459

CODE: General Fund supplemental appropriation to the Department of Human Services for the State Resource Center at Woodward.

4 13	<u>5,520,459</u>	DETAIL: This is an increase of \$1,000,000 to offset the impact of reducing beds within a net budgeted line item and funds for continuing staff increases based on the U.S. Department of Justice Settlement.
4 14	Sec. 10. 2004 Iowa Acts, chapter 1175, section 131, is	
4 15	amended to read as follows:	
4 16	SEC. 131. MI/MR/DD STATE CASES. There is appropriated	CODE: General Fund supplemental appropriation to the Department of Human Services for the Mental Illness/Mental Retardation/Developmental Disabilities State Cases Program.
4 17	from the general fund of the state to the department of human	
4 18	services for the fiscal year beginning July 1, 2004, and	
4 19	ending June 30, 2005, the following amount, or so much thereof	DETAIL: This is an increase of \$250,000 for higher than projected caseload increases.
4 20	as is necessary, to be used for the purpose designated:	
4 21	For purchase of local services for persons with mental	
4 22	illness, mental retardation, and developmental disabilities	
4 23	where the client has no established county of legal	
4 24	settlement:	
4 25	..... \$ <del>11,014,619</del>	
4 26	<u>11,264,619</u>	
4 27	The general assembly encourages the department to continue	
4 28	discussions with the Iowa state association of counties and	
4 29	administrators of county central point of coordination offices	
4 30	regarding proposals for moving state cases to county budgets.	
4 31	Sec. 11. 2004 Iowa Acts, chapter 1175, section 134,	CODE: General Fund supplemental appropriation to the Department of Human Services for the Sexual Predator Commitment Program.
4 32	subsection 1, unnumbered paragraph 2, is amended to read as	
4 33	follows:	
4 34	For costs associated with the commitment and treatment of	DETAIL: This is an increase of \$775,000 for anticipated costs in FY 2005.
4 35	sexually violent predators in the unit located at the state	
5 1	mental health institute at Cherokee, including costs of legal	
5 2	services and other associated costs, including salaries,	
5 3	support, maintenance, and miscellaneous purposes:	
5 4	..... \$ <del>2,833,646</del>	
5 5	<u>3,608,646</u>	

5 7 JUSTICE SYSTEM  
5 8 DEPARTMENT OF JUSTICE

5 9 Sec. 12. 2004 Iowa Acts, chapter 1175, section 180,  
5 10 subsection 1, paragraph a, is amended to read as follows:  
5 11 a. For the general office of attorney general for  
5 12 salaries, support, maintenance, miscellaneous purposes  
5 13 including the prosecuting attorneys training program, victim  
5 14 assistance grants, office of drug control policy (ODCP)  
5 15 prosecuting attorney program, legal services for persons in  
5 16 poverty grants as provided in section 13.34, odometer fraud  
5 17 enforcement, and for not more than the following full-time  
5 18 equivalent positions:

5 19 ..... \$ ~~7,565,245~~  
5 20 ..... 8,165,245  
5 21 ..... FTEs 208.50

CODE: General Fund supplemental appropriation to the Department of Justice.

DETAIL: This is an increase of \$600,000 for Legal Services Grants.

5 22 (1) It is the intent of the general assembly that as a  
5 23 condition of receiving the appropriation provided in this  
5 24 lettered paragraph, the department of justice shall maintain a  
5 25 record of the estimated time incurred representing each agency  
5 26 or department.

Technical renumbering correction.

5 27 (2) Of the amount appropriated in this lettered paragraph,  
5 28 \$600,000 is allocated as additional funding for the legal  
5 29 services for persons in poverty grants as provided in section  
5 30 13.34. Notwithstanding section 8.33, moneys allocated in this  
5 31 subparagraph that remain unencumbered or unobligated at the  
5 32 close of the fiscal year shall not revert but shall remain  
5 33 available for expenditure for the purposes designated until  
5 34 the close of the succeeding fiscal year.

Specifies that the FY 2005 supplemental appropriation of \$600,000 is appropriated for legal services for Persons in Poverty Grants.

CODE: Permits nonreversion of funds.

5 35 DEPARTMENT OF CORRECTIONS -- FACILITIES  
6 1 Sec. 13. 2004 Iowa Acts, chapter 1175, section 183,

CODE: General Fund supplemental appropriation to the Department of Corrections for the Iowa Medical Classification Center at Oakdale.

6 2 subsection 1, paragraph c, is amended to read as follows:  
 6 3 c. For the operation of the Oakdale correctional facility,  
 6 4 including salaries, support, maintenance, and miscellaneous  
 6 5 purposes:  
 6 6 ..... \$ ~~23,536,936~~  
 6 7 23,636,936

DETAIL: This is an increase of \$100,000 for the one-time costs of remodeling vacant space to establish a specialized 24-bed mental health unit.

6 8 Of the funds allocated in this paragraph "c", \$100,000 is  
 6 9 allocated for the costs of remodeling and construction to  
 6 10 establish a specialized 24-bed mental health unit for  
 6 11 offenders who are not ordered to inpatient mental health  
 6 12 treatment. The unit shall operate as an adjunct to the  
 6 13 licensed hospital program within the Oakdale correctional  
 6 14 facility.

Specifies that \$100,000 is required to be used for the renovation costs of remodeling vacant space to establish a 24-bed mental health unit.

6 15 DEPARTMENT OF CORRECTIONS -- ADMINISTRATION  
 6 16 Sec. 14. 2004 Iowa Acts, chapter 1175, section 184,  
 6 17 subsection 1, paragraph a, unnumbered paragraph 1, is amended  
 6 18 to read as follows:  
 6 19 For general administration, including salaries, support,  
 6 20 maintenance, employment of an education director to administer  
 6 21 a centralized education program for the correctional system,  
 6 22 and miscellaneous purposes:  
 6 23 ..... \$ ~~2,784,393~~  
 6 24 3,198,809

CODE: General Fund supplemental appropriation to the Department of Corrections for Central Office.

DETAIL This is an increase of \$414,416 for operations.

6 25 Sec. 15. 2004 Iowa Acts, chapter 1175, section 188, is  
 6 26 amended to read as follows:  
 6 27 SEC. 188. STATE PUBLIC DEFENDER. There is appropriated  
 6 28 from the general fund of the state to the office of the state  
 6 29 public defender of the department of inspections and appeals  
 6 30 for the fiscal year beginning July 1, 2004, and ending June  
 6 31 30, 2005, the following amounts, or so much thereof as is  
 6 32 necessary, to be allocated as follows for the purposes  
 6 33 designated:

6 34 1. For salaries, support, maintenance, and miscellaneous  
 6 35 purposes, and for not more than the following full-time  
 7 1 equivalent positions:

7 2 ..... \$ ~~16,663,446~~  
 7 3 ..... 18,247,561  
 7 4 ..... FTEs 202.00

CODE: General Fund supplemental appropriation to the Office of the State Public Defender within the Department of Inspections and Appeals.

DETAIL: This is an increase of \$1,584,115 to fully staff the Office.

7 5 2. For the fees of court-appointed attorneys for indigent  
 7 6 adults and juveniles, in accordance with section 232.141 and  
 7 7 chapter 815:

7 8 ..... \$ ~~19,355,297~~  
 7 9 ..... 22,251,339

CODE: General Fund supplemental appropriation to the Office of the State Public Defender within the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: This is an increase of \$2,896,042 for an increase in claims filed.

#### 7 10 DEPARTMENT OF PUBLIC DEFENSE

7 11 Sec. 16. 2004 Iowa Acts, chapter 1175, section 191,  
 7 12 subsection 1, is amended to read as follows:

#### 7 13 1. MILITARY DIVISION

7 14 For salaries, support, maintenance, miscellaneous purposes,  
 7 15 and for not more than the following full-time equivalent  
 7 16 positions:

7 17 ..... \$ ~~5,084,143~~  
 7 18 ..... 10,837,143  
 7 19 ..... FTEs 310.80

CODE: General Fund supplemental appropriation to the Military Division within the Department of Public Defense.

DETAIL: This is an increase of \$5,753,000 for repayment of federal funds.

7 20 Of the amount appropriated in this subsection, \$5,753,000  
 7 21 is allocated for repayment of grant funding to the federal  
 7 22 government and the accrued interest.

Specifies that \$5,753,000 is required to be used for repayment of federal grant funds.

7 23 If there is a surplus in the general fund of the state for  
 7 24 the fiscal year ending June 30, 2005, within 60 days after the  
 7 25 close of the fiscal year, the military division may incur up  
 7 26 to an additional \$500,000 in expenditures from the surplus  
 7 27 prior to transfer of the surplus pursuant to section 8.57.

Restates current intent language.

7 28 DEPARTMENT OF PUBLIC SAFETY  
 7 29 Sec. 17. 2004 Iowa Acts, chapter 1175, section 192, is  
 7 30 amended by adding the following new subsection:  
 7 31 NEW SUBSECTION. 1A. For capitol building and judicial  
 7 32 building security:  
 7 33 ..... \$ 800,000

CODE: General Fund supplemental appropriation to the Department of Public Safety (DPS) for costs related to security in the Capitol Building and the Judicial Building.

DETAIL: This is a new General Fund appropriation of \$800,000 for FY 2005. This appropriation is not supplemental funding, but rather, the appropriation is in lieu of an FY 2006 appropriation and will be placed in a non-reversionary fund (DPS Capitol Security Fund) and expended as needed. Operational funds for FY 2005 and prior years were appropriated from the Rebuild Iowa Infrastructure Fund.

7 34 Moneys appropriated in this subsection shall not be  
 7 35 expended, encumbered, or obligated prior to July 1, 2005.  
 8 1 Notwithstanding section 8.33, moneys appropriated in this  
 8 2 subsection that remain unencumbered or unobligated at the  
 8 3 close of the fiscal year shall not revert but shall remain  
 8 4 available for expenditure for the purpose designated until the  
 8 5 close of the succeeding fiscal year.

CODE: Requires monies to remain unexpended and unencumbered until after July 1, 2005. Permits nonreversion of funds.

8 6 Sec. 18. 2004 Iowa Acts, chapter 1175, section 192,  
 8 7 subsection 2, unnumbered paragraph 1, is amended to read as  
 8 8 follows:  
 8 9 For the division of criminal investigation and bureau of  
 8 10 identification, including the state's contribution to the  
 8 11 peace officers' retirement, accident, and disability system  
 8 12 provided in chapter 97A in the amount of 17 percent of the  
 8 13 salaries for which the funds are appropriated, to meet federal  
 8 14 fund matching requirements, and for not more than the  
 8 15 following full-time equivalent positions:  
 8 16 ..... \$ ~~14,058,510~~  
 8 17 ..... 14,208,510  
 8 18 ..... FTEs 221.50

CODE: General Fund supplemental appropriation to the Department of Public Safety for the Division of Criminal Investigation.

DETAIL: This is an increase of \$150,000 for an increase in staff due to the expansion of table games. Under current law, the gaming industry reimburses the State General Fund for services provided by the Department.

8 19 Sec. 19. 2004 Iowa Acts, chapter 1175, section 193, is  
 8 20 amended to read as follows:

CODE: General Fund supplemental appropriation to the Civil Rights Commission.

8 21 SEC. 193. CIVIL RIGHTS COMMISSION. There is appropriated  
 8 22 from the general fund of the state to the Iowa state civil  
 8 23 rights commission for the fiscal year beginning July 1, 2004,  
 8 24 and ending June 30, 2005, the following amount, or so much  
 8 25 thereof as is necessary, to be used for the purposes  
 8 26 designated:  
 8 27 For salaries, support, maintenance, miscellaneous purposes,  
 8 28 and for not more than the following full-time equivalent  
 8 29 positions:  
 8 30 ..... \$ 825,752  
 8 31 881,752  
 8 32 ..... FTEs 28.00

DETAIL: This is an increase of \$56,000 to maintain existing operations. The Commission has laid off two staff and is holding three additional positions vacant. A furlough plan has been implemented.

8 33 The Iowa state civil rights commission may enter into a  
 8 34 contract with a nonprofit organization to provide legal  
 8 35 assistance to resolve civil rights complaints.

Restates current intent language.

9 1 DIVISION V  
 9 2 Sec. 20. EFFECTIVE DATE. Unless specifically provided  
 9 3 otherwise, this Act, being deemed of immediate importance,  
 9 4 takes effect upon enactment.

Specifies that the Bill takes effect upon enactment.

9 5 EXPLANATION  
 9 6 This bill relates to appropriation matters by making and  
 9 7 increasing appropriations for the fiscal year beginning July  
 9 8 1, 2004. Unless stated otherwise, the affected appropriations  
 9 9 are from the general fund of the state. The bill is organized  
 9 10 into divisions.  
 9 11 ADMINISTRATION AND REGULATION. This division provides  
 9 12 supplemental appropriations to the Iowa ethics and campaign  
 9 13 disclosure board, offices of the governor and lieutenant  
 9 14 governor for the security costs and other expenses associated  
 9 15 with the national meeting of the national governor's  
 9 16 association, and the racing and gaming commission of the  
 9 17 department of inspections and appeals for examination of new

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9 18 gaming license applications.  
9 19 ECONOMIC DEVELOPMENT. This division provides a  
9 20 supplemental appropriation to the department of economic  
9 21 development to be used for sole source grant costs associated  
9 22 with the hosting of the national special olympics in Iowa by a  
9 23 special olympics nonprofit entity, to supplement an  
9 24 appropriation made for this purpose from the rebuild Iowa  
9 25 infrastructure fund. The appropriation does not revert until  
9 26 the close of fiscal year 2005-2006. In addition, beginning in  
9 27 FY 2005-2006 the standing appropriation for distribution to  
9 28 one or more organizations administering special olympics  
9 29 programs in this state is increased.  
9 30 HEALTH AND HUMAN SERVICES. This division provides  
9 31 supplemental appropriations to the department of human  
9 32 services for the medical assistance (Medicaid) program,  
9 33 Medicaid medical contracts, state resource centers, the unit  
9 34 for commitment and treatment of sexually violent predators,  
9 35 and mental illness, mental retardation, and developmental  
10 1 disabilities state cases. The appropriation for state cases  
10 2 does not revert until the close of FY 2005-2006.  
10 3 JUSTICE SYSTEM. This division provides supplemental  
10 4 appropriations to the department of justice for the legal  
10 5 services for persons in poverty grants, the department of  
10 6 corrections for the Oakdale correctional facility to establish  
10 7 a mental health unit, the department of corrections for  
10 8 general administration, the state public defender, the  
10 9 department of public defense for repayment of a federal grant,  
10 10 the department of public safety for capitol building and  
10 11 judicial building security, the department of public safety  
10 12 division of criminal investigation and bureau of  
10 13 identification, and the civil rights commission. The  
10 14 appropriation for capitol building and judicial building  
10 15 security does not revert until the close of FY 2005-2006.  
10 16 EFFECTIVE DATE. This division provides that the bill takes  
10 17 effect upon enactment, unless otherwise provided.  
10 18 LSB 3038XC 81  
10 19 jp:mg/gg/14.1



PG LN

LSB3038S

Explanation

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# Summary Data

## General Fund

LSB3038S	Actual	Estimated	S-Senate Appr	Estimated Net
	FY 2004	FY 2005	FY 2005	FY 2005
	(1)	(2)	(3)	(4)
Administration and Regulation	\$ 2,287,306	\$ 2,303,041	\$ 357,500	\$ 2,660,541
Economic Development	0	0	510,000	510,000
Health and Human Services	382,131,430	389,695,600	67,625,000	457,320,600
Justice System	88,661,927	90,491,497	12,353,573	102,845,070
Grand Total	<u>\$ 473,080,663</u>	<u>\$ 482,490,138</u>	<u>\$ 80,846,073</u>	<u>\$ 563,336,211</u>

# Administration and Regulation

## General Fund

LSB3038S	Actual FY 2004 (1)	Estimated FY 2005 (2)	S-Senate Appr FY 2005 (3)	Estimated Net FY 2005 (4)	Page & Line Number (5)
<b><u>Ethics and Campaign Disclosure</u></b>					
Ethics and Campaign Disclosure	\$ 412,332	\$ 425,245	\$ 7,500	\$ 432,745	PG 1 LN 3
<b><u>Governor</u></b>					
Natl Governors Association	\$ 64,393	\$ 64,393	\$ 300,000	\$ 364,393	PG 1 LN 17
<b><u>Inspections &amp; Appeals, Dept of</u></b>					
Excursion Boat Gambling Reg.	\$ 1,810,581	\$ 1,813,403	\$ 50,000	\$ 1,863,403	PG 1 LN 33
<b>Total Administration and Regulation</b>	<b>\$ 2,287,306</b>	<b>\$ 2,303,041</b>	<b>\$ 357,500</b>	<b>\$ 2,660,541</b>	

# Economic Development

## General Fund

LSB3038S	Actual FY 2004 (1)	Estimated FY 2005 (2)	S-Senate Appr FY 2005 (3)	Estimated Net FY 2005 (4)	Page & Line Number (5)
<b><u>Economic Development, Dept. of</u></b>					
Nat'l Special Olympics	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 2 LN 30
Special Olympics Admin	0	0	10,000	10,000	PG 3 LN 8
<b>Total Economic Development</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 510,000</b>	<b>\$ 510,000</b>	

# Health and Human Services

## General Fund

LSB3038S	Actual FY 2004 (1)	Estimated FY 2005 (2)	S-Senate Appr FY 2005 (3)	Estimated Net FY 2005 (4)	Page & Line Number (5)
<b><u>Human Services, Department of</u></b>					
<b>Medical Services</b>					
Medical Assistance-GF Trans	\$ 348,686,073	\$ 352,810,068	\$ 63,600,000	\$ 416,410,068	PG 3 LN 17
Medical Contracts	8,990,035	9,725,035	1,000,000	10,725,035	PG 3 LN 28
<b>Total Medical Services</b>	<b>357,676,108</b>	<b>362,535,103</b>	<b>64,600,000</b>	<b>427,135,103</b>	
<b>MH/MR/DD/BI</b>					
Glenwood Resource Center	6,060,778	8,683,925	1,000,000	9,683,925	PG 4 LN 4
Woodward Resource Center	4,578,453	4,615,615	1,000,000	5,615,615	PG 4 LN 10
MI/MR State Cases	11,014,619	11,014,619	250,000	11,264,619	PG 4 LN 14
Sexual Predator Civil Commit.	2,801,472	2,846,338	775,000	3,621,338	PG 4 LN 31
<b>Total MH/MR/DD/BI</b>	<b>24,455,322</b>	<b>27,160,497</b>	<b>3,025,000</b>	<b>30,185,497</b>	
<b>Total Health and Human Services</b>	<b>\$ 382,131,430</b>	<b>\$ 389,695,600</b>	<b>\$ 67,625,000</b>	<b>\$ 457,320,600</b>	

# Justice System

## General Fund

LSB3038S	Actual FY 2004 (1)	Estimated FY 2005 (2)	S-Senate Appr FY 2005 (3)	Estimated Net FY 2005 (4)	Page & Line Number (5)
<b><u>Justice, Department of</u></b>					
General Office A.G.	\$ 7,584,225	\$ 7,774,280	\$ 600,000	\$ 8,374,280	PG 5 LN 9
<b><u>Civil Rights Commission</u></b>					
Civil Rights Commission	\$ 827,835	\$ 858,088	\$ 56,000	\$ 914,088	PG 8 LN 21
<b><u>Corrections, Department of</u></b>					
<b>Corrections Institutions</b>					
Oakdale Inst.	\$ 23,127,382	\$ 23,624,725	\$ 100,000	\$ 23,724,725	PG 5 LN 35
<b>Corrections Central Office</b>					
Central Office Corrections	2,784,393	2,829,708	414,416	3,244,124	PG 6 LN 15
<b>Total Corrections, Department of</b>	<b>\$ 25,911,775</b>	<b>\$ 26,454,433</b>	<b>\$ 514,416</b>	<b>\$ 26,968,849</b>	
<b><u>Inspections &amp; Appeals, Dept of</u></b>					
Public Defender	\$ 16,705,522	\$ 16,860,849	\$ 1,584,115	\$ 18,444,964	PG 6 LN 25
Indigent Defense Appropriation	19,404,926	19,355,297	2,896,042	22,251,339	PG 7 LN 5
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>\$ 36,110,448</b>	<b>\$ 36,216,146</b>	<b>\$ 4,480,157</b>	<b>\$ 40,696,303</b>	
<b><u>Public Defense, Department of</u></b>					
Military Division	\$ 5,097,065	\$ 5,130,040	\$ 5,753,000	\$ 10,883,040	PG 7 LN 10
<b><u>Public Safety, Department of</u></b>					
Investigation, DCI	\$ 13,130,579	\$ 14,058,510	\$ 150,000	\$ 14,208,510	PG 8 LN 8
Capitol Security Division	0	0	800,000	800,000	PG 7 LN 28
<b>Total Public Safety, Department of</b>	<b>\$ 13,130,579</b>	<b>\$ 14,058,510</b>	<b>\$ 950,000</b>	<b>\$ 15,008,510</b>	
<b>Total Justice System</b>	<b>\$ 88,661,927</b>	<b>\$ 90,491,497</b>	<b>\$ 12,353,573</b>	<b>\$ 102,845,070</b>	